

Draft - Subject to QC Checking and Refinement

Approximate Budget

I request authorization for an additional \$25,000 for services to be executed between now and September 1. I believe that this amount will fund the writing the first draft of the first report (pending edits from you, Paustenbach, Finley and others) and probably the second as well. I believe this amount will also fund the accumulation from Zhang of all the available Cr6+ contamination data. However, I am not certain of the later because I do not know the exact amount of this information or the speed with which Zhang will provide it to us (see next section).

Butler	Project coordination; Requests to Zhang; Interpret Data; Write reports	60 hrs at \$225/hr	\$13,500
Ye	Telephone conversation with Zhang; Translation; Acquisition of Materials on Cancer in China; Computer Program	75 hrs at \$90/hr	\$6,750
Secretary	Word processing; FAX; Mail; Filing	16 hrs at \$49/hr	\$980
Graphics	Maps for JinZhou; Cancer Atlas Maps for China and LiaoNing		\$900
Subtotal			\$22,130
3% Comm Fee			\$22,794
Zhang	Research assistance	\$350/ month for 4 months +expns	\$1,600
20% Markup			\$1,920
Total			\$24,714